



PROGRAM TIMELINE





PROGRAM TIMELINE



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
HALTOM HIGH	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
HALTOM HIGH	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM HIGH	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Fall	2016
RICHLAND HIGH	Access control upgrade			100%		COMPLETE	Fall	2017	Fall	2017
RICHLAND HIGH	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
RICHLAND HIGH	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
BIRDVILLE HIGH	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
BIRDVILLE HIGH	Access control upgrade		100%			COMPLETE	Fall	2016	Fall	2016
BIRDVILLE HIGH	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
HALTOM MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
HALTOM MIDDLE	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
HALTOM MIDDLE	Technologiequipment and devices		100%			IN PROGRESS	Fall	2016	Fall	2016
RICHLAND MIDDLE	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
RICHLAND MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
RICHLAND MIDDLE	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
NORTH OAKS MIDDLE	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Fall	2018
NORTH OAKS MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
NORTH OAKS MIDDLE	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
WATAUGA MIDDLE	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WATAUGA MIDDLE	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Spring	2016	Summer	2018
WATAUGA MIDDLE	Technologiequipment and devices			100%		IN PROGRESS	Fall	2017	Fall	2017
SMITHFIELD MIDDLE	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD MIDDLE	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
SMITHFIELD MIDDLE	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
NORTH RIDGE MIDDLE	Access control upgrade			100%		COMPLETE	Suumer	2017	Summer	2017
NORTH RIDGE MIDDLE	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
NORTH RIDGE MIDDLE	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
DAVID E. SMITH ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
DAVID E. SMITH ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
DAVID E. SMITH ELEMENTARY	Technologiequipment and devices	100%				COMPLETE	Fall	2015	Fall	2015
W. T. FRANCISCO ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
W. T. FRANCISCO ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
W. T. FRANCISCO ELEMENTARY	Technologiequipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
JACK C. BINION ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
JACK C. BINION ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Fall	2015
JACK C. BINION ELEMENTARY	Technologiequipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
ALLIENE MULLENDORE ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
ALLIENE MULLENDORE ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
RICHLAND ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
RICHLAND ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
RICHLAND ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
SMITHFIELD ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
SMITHFIELD ELEMENTARY	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
SMITHFIELD ELEMENTARY	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
SNOW HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Fall	2016	Fall	2016



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
SNOW HEIGHTS ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Fall	2015	Fall	2017
SNOW HEIGHTS ELEMENTARY	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Fall	2016
MAJOR CHENEY ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
MAJOR CHENEY ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
MAJOR CHENEY ELEMENTARY	Technologiequipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
O. H. STOWE ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
O. H. STOWE ELEMENTARY	Technologiequipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
HOLIDAY HEIGHTS ELEMENTARY	Access control upgrade		100%			COMPLETE	Spring	2016	Summer	2016
HOLIDAY HEIGHTS ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
HOLIDAY HEIGHTS ELEMENTARY	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WATAUGA ELEMENTARY	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
WATAUGA ELEMENTARY	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
WATAUGA ELEMENTARY	Technologiequipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
GRACE E. HARDEMAN ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
GRACE E. HARDEMAN ELEMENTARY	Access control upgrade			100%		COMPLETE	Fall	2017	Summer	2017
GRACE E. HARDEMAN ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
W. A. PORTER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
W. A. PORTER ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
ACADEMY AT CARRIE F. THOMAS	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Fall	2015	Fall	2017
ACADEMY AT CARRIE F. THOMAS	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
ACADEMY AT CARRIE F. THOMAS	Technologiequipment and devices	100%				COMPLETE	Summer	2015	Summer	2015
FOSTER VILLAGE ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
FOSTER VILLAGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Fall	2017	Fall	2017
FOSTER VILLAGE ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
NORTH RIDGE ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Fall	2016	Fall	2018
NORTH RIDGE ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2016	Summer	2016
NORTH RIDGE ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Access control upgrade			100%		COMPLETE	Summer	2017	Summer	2017
JOHN D. SPICER ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
JOHN D. SPICER ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
GREEN VALLEY ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
GREEN VALLEY ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
GREEN VALLEY ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Fall	2017	Fall	2017
WALKER CREEK ELEMENTARY	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
WALKER CREEK ELEMENTARY	Securitycamera upgrade & headend equipment		25%	50%	25%	IN PROGRESS	Summer	2016	Summer	2018
WALKER CREEK ELEMENTARY	Technologiequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017
SHANNON LEARNING CENTER	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TRANSPORTATION DEPARTMENT	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
TRANSPORTATION DEPARTMENT	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
TRANSPORTATION DEPARTMENT	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Access control upgrade		100%			COMPLETE	Summer	2016	Summer	2016
ADMINISTRATION BUILDING	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
ADMINISTRATION BUILDING	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD BUSINESS OFFICE	Technologiequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016



PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START		TARGETED COMPLETION	
		2015	2016	2017	2018					
BISD BUILDINGS & GROUNDS	Technologyequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
WG THOMAS COLISEUM	Technologyequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
BISD CENTRAL STORES	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
BISD CENTRAL STORES	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
BISD CENTRAL STORES	Technologyequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC	Securitycamera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer	2015	Summer	2017
FAAC	Access control upgrade	100%				COMPLETE	Summer	2015	Summer	2015
FAAC	Technologyequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC FIELD HOUSE	Technologyequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
FAAC MULTI-PURPOSE ROOMS	Technologyequipment and devices		100%			IN PROGRESS	Summer	2016	Summer	2016
TIMS	Technologyequipment and devices	25%	25%	25%	25%	IN PROGRESS	Summer	2015	Summer	2018
BCTAL	Securitycamera upgrade & headend equipment		25%	25%	50%	IN PROGRESS	Summer	2016	Summer	2018
BCTAL	Access control upgrade				100%	COMPLETE	Summer	2018	Summer	2018
BCTAL	Technologyequipment and devices			100%		IN PROGRESS	Summer	2017	Summer	2017