

PROGRAM TIMELINE

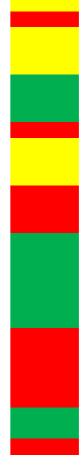


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PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	-	PROJECT COMPLETION PERCENTAGE PER YEAR				TARGETED START		TED	
			2016 20	017 201	STATUS	STA	JIAN		COMPLETION	
SMITHFIELD ELEMENTARY	Security fencing									
HOLIDAY HEIGHTS ELEMENTARY	Security fencing									
W. A. PORTER ELEMENTARY	Security fencing									
ACADEMY AT CARRIE F. THOMAS	Security fencing									
FOSTER VILLAGE ELEMENTARY	Security fencing									
NORTH RIDGE ELEMENTARY	Security fencing									
GREEN VALLEY ELEMENTARY	Security fencing									
WALKER CREEK ELEMENTARY	Security fencing									
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents		100%		COMPLETE	Summer	2016	Summer	2016	
JOHN D. SPICER ELEMENTARY	Courtyard construction			100	6 PENDING	Summer	2018	Summer	2018	
MAJOR CHENEY ELEMENTARY	EPDM roof replacement			100	6 PENDING	Summer	2018	Summer	2018	
NORTH RIDGE ELEMENTARY	Replace hydraulic boiler		10	0%	IN PROGRES	S Summer	2017	Summer	2017	
RICHLAND ELEMENTARY	Renovate student restrooms			100	6 PENDING	Summer	2018	Summer	2018	
RICHLAND ELEMENTARY	EPDM roof replacement	100%			COMPLETE	Fall	2015	Spring	2015	
RICHLAND ELEMENTARY	Fire alarm system fradit /P < a2210/10/11/2005/0588 >> BD2C	q87.08 480.24	573.75(r)8.	.92 re W	n BT -0.001 T	0.001 Tw 3	7.08 0 0	7.08 328.	8 471 T û n	





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PROGRAM TIMELINE

	FACILITY NAME		WORK DESCRIPTION	PERCE	ECT COMPLETION ENTAGE PER YEAR 2016 2017 2018	PROJECT STATUS	TARGETED START	TARGETED COMPLETION	
ICHLAND HIGBethnology equipment Sindidayid and réupigitabité Mikéz-détés equipitabit >>80C q 266594696 5725901 002076201457 Blautimen 201803683081980/201	HALTOM HIGH 2016 RICHLAND HIGH		Access control upgrade		100%	COMPLETE	Fall 2017	Fall 2017	
	RICHLAND HIG Betchnolog	y equipmer	ા ડેસ્વત્તાતોષુ∨ી ઢાની હા સ્વત્રાણે] ઢેડી હ શિકા&ેવ તે ચલ્દા દે હતીપાંણ મિહા:	341>>BDC q	ℤⅅℬ 59 ֍መ ℁57 25 %9	10.92 reG W.%	BSunhnsen 2 0 160	3 15/89/12 8 1 50/87E0 8 5	307

This document is subject to change at any time and is representative of the most current planning data availabile



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	FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED	
			2015	2016	2017	2018		JIAN	COMPLETION	
	BISD CENTRAL STORES	Technology equipment and devices		100%			IN PROGRESS	Summer 2016	Summer	2016
	FAAC	Security camera upgrade & headend equipment	50%	25%	25%		IN PROGRESS	Summer 2015	Summer	2017
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