



PROGRAM TIMELINE





PROGRAM TIMELINE

FACILITY NAME	WORK DESCRIPTION	PROJECT COMPLETION PERCENTAGE PER YEAR				PROJECT STATUS	TARGETED START	TARGETED COMPLETION	
		2015	2016	2017	2018				
SMITHFIELD ELEMENTARY	Security fencing					COMPLETE			
HOLIDAY HEIGHTS ELEMENTARY	Security fencing								
W. A. PORTER ELEMENTARY	Security fencing								
ACADEMY AT CARRIE F. THOMAS	Security fencing								
FOSTER VILLAGE ELEMENTARY	Security fencing								
NORTH RIDGE ELEMENTARY	Security fencing								
GREEN VALLEY ELEMENTARY	Security fencing								
WALKER CREEK ELEMENTARY	Security fencing								
GRACE E. HARDEMAN ELEMENTARY	Add exhaust vents		100%					Summer 2016	Summer 2016
JOHN D. SPICER ELEMENTARY	Courtyard construction			100%			PENDING	Summer 2018	Summer 2018
MAJOR CHENEY ELEMENTARY	EPDM roof replacement			100%		PENDING	Summer 2018	Summer 2018	
NORTH RIDGE ELEMENTARY	Replace hydraulic boiler			100%		IN PROGRESS	Summer 2017	Summer 2017	
RICHLAND ELEMENTARY	Renovate student restrooms			100%		PENDING	Summer 2018	Summer 2018	
RICHLAND ELEMENTARY	EPDM roof replacement		100%			COMPLETE	Fall 2015	Spring 2015	
RICHLAND ELEMENTARY	Fire alarm system					COMPLETE	Fall 2015	Spring 2015	



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		2015	2016	2017	2018			2017	2018
HALTOM HIGH 2016	Technology equipment refresh	100%	0%	0%	0%	IN PROGRESS	2016	2017	2018
RICHLAND HIGH	Access control upgrade			100%		COMPLETE	Fall 2017	Fall 2017	
RICHLAND HIGH	Technology equipment refresh	25%	59%	10%	57%	IN PROGRESS	2016	2017	2018

