

Proposal Process Summary

- CONTRACTOR EVALUATION AND SELECTION
 - Reeder General was ranked highest across all the evaluation categories
- SCHEDULE NEGOTIATIONS
 -

Major Negotiation Points



PROPOSAL RESULTS

- Bond Construction Budget: \$4,300,000
- Child Nutrition funding for Kitchen Equipment: \$ 370,000
- Total Budget: \$4,670,000
- Reeder Proposal: \$5,150,000
- Budget Overage: **\$ (480,000)**

Proposal Evaluation



NEGOTIATION SUMMARY

Proposal Evaluation



PROPOSED ALTERNATE

- Alternate 1 (included in Reeder proposal): \$ 56,000
 - New pick-up/drop-off lane
 - Critical to the project
 - Very good price
 - Recommended for approval



Proposal Evaluation

NEGOTIATION PHASE

OCTOBER 8 – NOVEMBER 9, 2015

Present Final Negotiated Package to BoardNOVEMBER 19, 2015

CONSTRUCTION PHASE I

NOVEMBER 20, 2015 – MARCH 31, 2016

Campus Vacates CafeteriaMARCH 31, 2016

CONSTRUCTION PHASE II

APRIL 1 – August 16, 2016

Substantial Completion DateAUGUST 17, 2016

Project Schedule

